



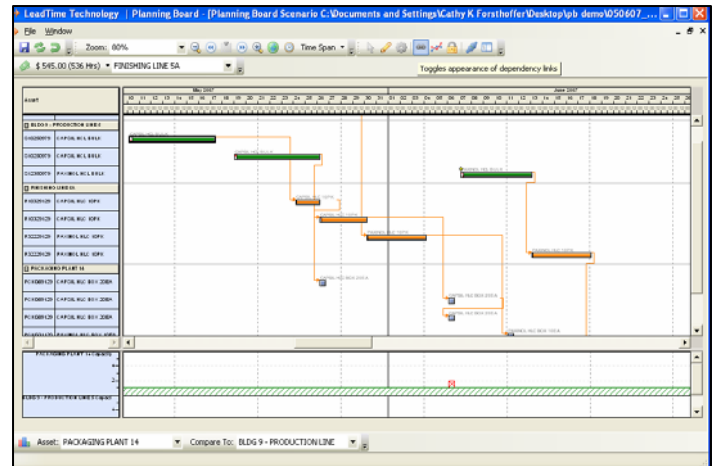
# PLANNING BOARD — LTT/PB

## FUNCTIONALITY

- ▶ A fully configured, intelligent scheduling tool
- ▶ Production scheduling fully integrated with LTT optimization
- ▶ Easy to use graphical interface for planners and schedulers with drop-n-drag capability
- ▶ ‘What-if’ scenario planning to see how schedule changes impact product availability and production loading
- ▶ User defined, flexible settings with on-screen editing and creation
- ▶ Histograms comparing resource loading
- ▶ Inventory projections help identify conflicts
- ▶ Asset, production run and customer order date dependencies are clearly identified
- ▶ Total cost including operational and changeover costs calculated by line or product for all scheduled work orders.
- ▶ Inventory projection identifies problems – re-calculates as tasks move in and out. Warning system provides alert when change in task results in projected stock out

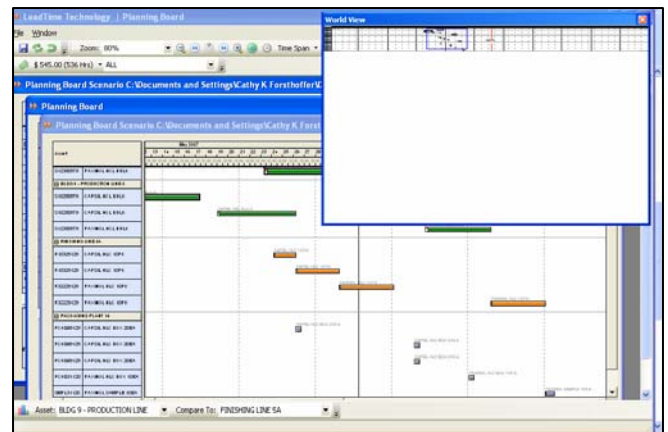
## BENEFITS

- ▶ Improved and more rapid scheduling decisions that are based on current LTT planning information allows for better use of assets including people, equipment and raw materials
- ▶ Better asset utilization leads to improved customer service level
- ▶ Rapid payback and results



## Capabilities

- Move bars using the mouse – dependent tasks move along
- Lengthen or shorten runs to increase or decrease production volume (continuous processes).
- Attach notes to tasks, layer tasks by asset, SKU, etc. and create tasks on screen
- Table and bar descriptors can be customized



Multiple scenarios can be created/edited/viewed for ‘What-if’ analysis. World view shows year plan for all production facilities

