

LeadTime▶Technology™
Supply on Demand.

Gain Competitive Advantage

Fast▶▶Forward

Fast▶▶Forward

A fully
configured,
easily
implemented
solution...

*...for forecasting, inventory, production,
distribution, and resource optimization
for one location or many. The system
tells you what you should make and
when you should make it, so you will
never run out or have too much inventory.*

Optimize Your Supply Chain Quickly and Easily

- > Rapid implementation: 3-4 weeks
- > Simplifies, Automates and Optimizes complex decision making for planners/schedulers
- > Utilizes Lean and Six Sigma principles
- > Supports both Process and Discrete Industries
- > Simple Input requirements (Imported from your existing systems)
- > Low cost and flexible payment options
- > Configuration, documentation and training included

System Benefits

- > Low risk tool to support your business planning needs including:
 - Improved customer service - anticipates customer orders with unprecedented forecast accuracy
 - Lower inventory - make only what you need
 - Supply Chain Visibility - rapid exception resolution
 - Improved resource productivity and utilization
 - Liberate working capital and increase revenue
 - Pays for itself in less than six months
 - Daily make or move recommendations based on available inventory, forecast and orders on the books for every SKU at every factory or warehouse
 - Easy to use reports and graphics for every level of the organization

see reverse side...

Fast Forward

Flexible Pricing Options

- > Implementation fee on your Windows Based Server OR
- > Implementation fee on a server provided & maintained by LTT OR
- > Monthly subscription on a server provided by you or LTT at your location

Simple Input Requirements

- > Historical Shipments
- > Open orders
- > Available Inventory
- > Scheduled production or restocks

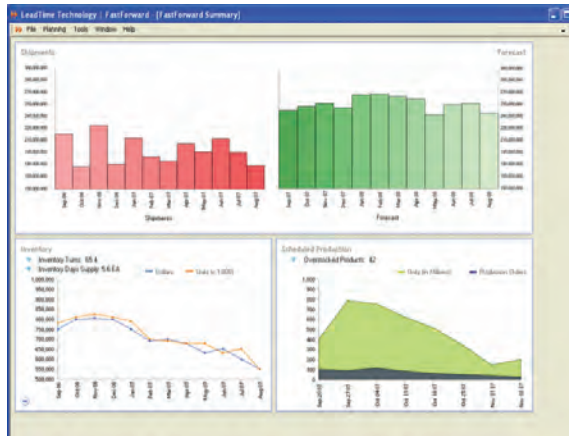
System Output

- > Production Recommendations
- > Optimized resource utilization plan to maximize profitability
- > Metrics screen and graphical interfaces for performance management and exception resolution
- > Long Range Inventory projections
- > Daily statistical Forecast at SKU by location level for optimal accuracy, with override capability
- > Microsoft Excel® and hard copy Summary Reports
- > Relational database and analytics for ease in ad hoc Reporting

System Output - Reports Detail

- > Make, move or buy Recommendation
- > Back Orders (opens orders past due)
- > Overstocks
- > Projected Daily Inventory
- > Forecast
- > Master data1
- > Scheduled production

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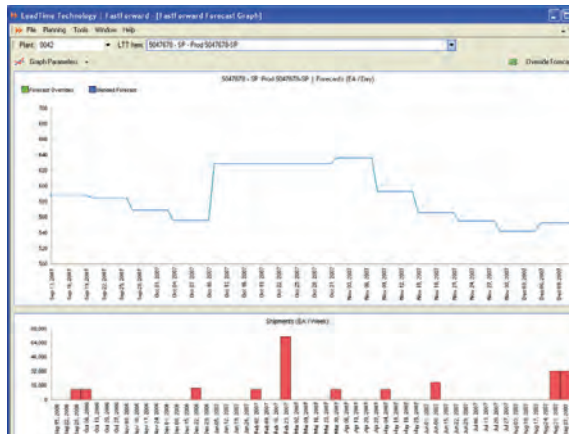
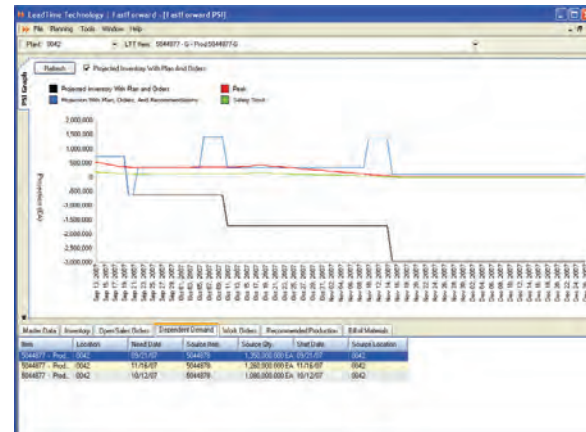


Metrics Dashboard

The dashboard is the opening screen and shows key metrics on overall shipments, forecast, inventory and production.

Inventory Graphs

The daily projected inventory graph for each SKU at each location takes into account orders, forecast and scheduled production. The graph also shows recommended safety stock level. Tabs below the graph allow the user to drill down for more details related to the SKU including: dependant demand, booked orders, scheduled production, recommended production, inventory specifics and bill of material details.



Forecast

The Forecast for each SKU is shown in weekly buckets. Overrides can be made and shown in different colors. Historical shipments are below the forecast graph to view the past 12 months.

MSRP	Location	Material	Description	Forecast	Week 1	Week 2	Week 3	%
0042	004877	Prod 004877-G	UNREORDERED	0	0	0		
0042	004888	Prod 004888-G	UNREORDERED	5470.00	5470.00	5470.00		34
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		
0042	004877	Prod 004877-G	UNREORDERED	0	0	0		
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		
0042	004876	Prod 004876-G	UNREORDERED	110000	50,000.00	250,000.00		15
0042	004888	Prod 004888-G	UNREORDERED	14,140.00	14,140.00	14,140.00		14
0042	004876	Prod 004876-G	UNREORDERED	70000.00	0	0		
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		
0042	004876	Prod 004876-G	UNREORDERED	9024.71	2092.2	2102.43		
0042	004876	Prod 004876-G	UNREORDERED	33040.00	33040.00	33040.00		60
0042	004876	Prod 004876-G	UNREORDERED	77000.00	0.00	0.00		0.02
0042	004876	Prod 004876-G	UNREORDERED	2,020.00	0.00	0.00		0.02
0042	004876	Prod 004876-G	UNREORDERED	60000.00	0	1,800.00		50
0042	004876	Prod 004876-G	UNREORDERED	32040.00	3273.32	1800.00		31
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		
0042	004876	Prod 004876-G	UNREORDERED	1319.7	1320.44	1320.44		12
0042	004876	Prod 004876-G	UNREORDERED	3200.4	3200.4	3200.4		3
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		
0042	004876	Prod 004876-G	UNREORDERED	0	0	0		

Reports:

Standard reports are available on screen or downloadable to Microsoft Excel®.